

Annex 1 - Breakdown of Funds

Grant Budget for Year 1

Research team personnel costs:

Research team	Monthly salary ¹	Social and health insurance and social fund contributions ²	Personnel costs ³
Principal Investigator			
Team members			

Total personnel costs of the research team for the year

Operating costs - consumables, costs of acquisition of small tangible and intangible assets (up to CZK 80 000) and SW (up to CZK 60 000), travel expenses, services:

Total operating costs per year

Total costs for year 1 of the grant

¹ Financial data are presented as integer values in thousands of CZK. On entering the monthly salary, the remaining fields are populated automatically.

² Sum of mandatory social and health insurance contributions, which amount to 33.8% of salary costs, and social fund contributions (2% of salary costs), i.e. a total of 35.8% of salary costs.

³ Sum (salaries and contributions) x 12.

Grant Budget for Year 2

Research team personnel costs:

Research team	Monthly salary ¹	Social and health insurance and social fund contributions ²	Personnel costs ³
Principal Investigator			
Team members			

Total personnel costs of the research team for the year

Operating costs - consumables, costs of acquisition of small tangible and intangible assets (up to CZK 80 000) and SW (up to CZK 60 000), travel expenses, services:

Total operating costs per year

Total costs for year 2 of the grant

¹ Financial data are presented as integer values in thousands of CZK. On entering the monthly salary, the remaining fields are populated automatically.

² Sum of mandatory social and health insurance contributions, which amount to 33.8% of salary costs, and social fund contributions (2% of salary costs), i.e. a total of 35.8% of salary costs.

³ Sum (salaries and contributions) x 12.

Grant Budget for Year 3

Research team personnel costs:

Research team	Monthly salary ¹	Social and health insurance and social fund contributions ²	Personnel costs ³
Principal Investigator			
Team members			

Total personnel costs of the research team for the year

Operating costs - consumables, costs of acquisition of small tangible and intangible assets (up to CZK 80 000) and SW (up to CZK 60 000), travel expenses, services:

Total operating costs per year

Total costs for year 3 of the grant

¹ Financial data are presented as integer values in thousands of CZK. On entering the monthly salary, the remaining fields are populated automatically.

² Sum of mandatory social and health insurance contributions, which amount to 33.8% of salary costs, and social fund contributions (2% of salary costs), i.e. a total of 35.8% of salary costs.

³ Sum (salaries and contributions) x 12.

Overview of total costs for the duration of the grant

	Year 1	Year 2	Year 3
Personnel costs			
Operating costs			
Total costs			